



Victoria West Community Association

Community Centre Committee Report

2012 Annual General Meeting

The Community Centre Committee exists to assist and advise the Community Centre Manager and Board on matters affecting the operations of the Victoria West Community Centre. This past year has seen continued growth at the centre under the leadership of Kate Longpre as our new Centre Manager. Kate has increased programming, rentals and revenue in the centre, and has worked energetically to develop partnerships. The centre is a place for our community to come together to learn, create, socialize, recreate, plan and communicate.

The strategic plan and business plan envision the centre as our community's rec. room. With the vibrancy and bustle from increased programming and the use of the centre for association projects and events, the centre is growing into this role.

The centre rents space to organizations and individuals at a competitive rate. Rentals are an important part of our plan to make the best use of the centre. We are proud to offer the space to a wide range of users. Rentals are distinct from programming and bring a diverse range of activities and users into the centre.

For the past year efforts have been focused on being good at being small. We will continue to focus on optimizing uses of the centre. The focus for the coming year will be on continued modest growth and on stabilizing revenues. Community consultation will become a priority as the committee moves towards medium and longer term visioning.

Mark Fournier

Chair, Community Centre Committee